



Provincial Co-operative Employees Commission - Northern Province

Progress review Meeting

02.06.2025

Progress Review Meeting

Source of Fund : CBG

Ministry : Ministry of Womens Affairs

Department : Co-operative Employees Commission - NP

SN	Name of Project Activities	Allocation (Rs.MN)	Location (District & Division)	Physical Progress%	Financial Progress Rs.Mn)	Reason for non Commencement
1	Software Development	0.100	Jaffna	20%		
2	Furniture and office Equipment	0.100	Jaffna	20%		
3	Purchase of set of computer 02Nos	0.300	Jaffna	20%		

Annual Maintenance Plan - 2025

Ministry : Women's Affairs, Northern Province

Department: Co-operative Employees Commission NP

Sector:

Component 1 : Maintaining quality Service environment

Sub Component and Budget (Rs.Mn)				List of Activity		Budget (Rs.Mn)		
						Amount	Total	
1.1	Maintenance of buildings		Structural Maintenance / Repair / Renovation	1	Painting works	0.150	0.150	
				2	Replacement of other equipments (commode with cistern 02 Nos Wash Room)	0.050	0.050	
Sub Total							0.200	0.200
1.4	Maintenance of Machinery & Equipment	1.4.1	Repair of Computers, Printers, Photocopiers & etc	1	Repairing machineries (Computers, Printers & Photocopiers)	0.050	0.050	
				2	Service Agreement	0.050	0.050	
		1.4.3	Repair of Ceiling fan, Stand fan, Air Conditioners, etc.	1	Air Conditioners Repair & Service	0.050	0.050	
				Sub Total				
1.6	Maintenance of Vehicle	1.6.1	Major Repairs of Vehicles	1	Tinkering & Painting and Repair NPJN 9562	0.400	0.400	
				2	Vehicle Maintenance -service	0.100	0.100	
Sub Total							0.500	0.500
Total							0.850	0.850

Summary

SN	Source of Fund	Allocation (Rs.MN)	No of Activities	Estimate under Preparation	Under Procurement	Award	Ongoing	completed
1	PSDG		-					
2	CBG	0.500	3	3	3			
3	Maintenance	0.850	7					



Thank you